

CITY OF CHELSEA

ORDINANCE NO 08-09-16-434

2008-2009 Budget

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHELSEA, ALABAMA that the official Budget for the 2008-2009 fiscal years be adopted. Said BUDGET shall become effective on October 1, 2008 and will provide the City Council with a guideline from which to conduct city business.

**ESTIMATED
REVENUE:**

CODE	DESCRIPTION	AMOUNT
4000.1	Alcohol Tax	\$ 16,000
4025.1	Motor Vehicle License	\$ 25,000
4050.1	Franchise Tax	\$ 450,000
4200.1	Business License	\$ 325,000
4210.1	Building Permits	\$ 75,000
4215.1	Mobile Home Registration	\$ 300
4220.1	Real Estate License	\$ 200
4250.1	Grant	\$ 100,000
4360.1	Interest Earned	\$ 15,000
4600.1	Sales Tax	\$ 3,300,000
4601.1	Planning Fees	\$ 10,000
4602.1	Fire Contracts	\$ 40,000
4603.1	Tap Fees	\$ 60,000
4610.1	Transport	\$ 100,000
4613.1	Capital Items (Loan Fund)	\$ 2,268,410
	TOTAL ESTIMATED REVENUE	\$ 6,784,910

CITY OF CHELSEA

ORDINANCE NO 08-09-16-434

2008-2009 Budget

ESTIMATED EXPENDITURES:		
CODE	DESCRIPTION	AMOUNT
	CAPITAL ITEMS	\$ 2,915,000
	PROFESSIONAL FEES	\$ 65,000
	TRAINING	\$ 12,000
	TOWN NOTIONS/RECOGNITIONS	\$ 7,500
	MEMBERSHIP DUES	\$ 8,400
	ANNEXATION	\$ 5,000
	FIRE / POLICE DEPARTMENT	\$ 1,865,500
	PARKS & BEAUTIFICATION	\$ 111,500
	INSURANCE	\$ 71,000
	ADMINISTRATIVE EXPENSES	\$ 83,500
	OPERATIONAL EXPENSE	\$ 84,900
	LIBRARY	\$ 41,570
	SENIOR ADULTS	\$ 8,250
	OFFICE EQUIPMENT/SUPPLIES	\$ 35,000
	PUBLICITY	\$ 30,000
	OTHER EXPENSES	\$ 27,800
	PERSONNEL	\$ 522,490
	DONATIONS	\$ 127,500
	STREETS/ROADS	\$ 20,500
	MORTGAGE	\$ 650,000
	BUDGET RESERVE FUND	\$ 92,500
	TOTAL ESTIMATED	\$ 6,784,910

EXPENDITURES	
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Earl Niven, Mayor

Donald E. King, Councilmember

Tony Picklesimer, Councilmember

James V. Ferguson, Councilmember

Jeffrey M. Denton, Councilmember

Juanita J. Champion, Councilmember

Passed and approved this 29th day of September, 2008.

Becky C. Landers, City Clerk

I, Becky C. Landers, Clerk of the City of Chelsea, Alabama, hereby certify that the above Ordinance was duly adopted by the Council of the City of Chelsea, Alabama at a special called council meeting held on the 29th day of September, 2008, and that same has been published in accordance with the law, on the 30th day of September, 2008. The proposed budget for 2008-2009 will go into effect on October 1, 2008.

ATTEST:

Becky C. Landers - City Clerk