

City of Chelsea

P.O. Box 111
Chelsea, Alabama

Certification Of Ordinance

Ordinance Number: 09-09-01-473

I, Becky C. Landers, City Clerk of the City of Chelsea, Alabama, hereby certify the attached to be a true and correct copy of an Ordinance adopted by the City Council of Chelsea, at the regular meeting held on September 15th, 2009, and as same appears in minutes of record of said meeting, and published by posting copies thereof on September 16th, 2009, at the public places listed below, which copies remained posted for five business days (through September 22nd, 2009).

Chelsea City Hall, 11611 Chelsea Road, Chelsea, Alabama 35043
Chelsea Sports Complex, Highway 39, Chelsea, Alabama 35043
U.S. Post Office, Highway 280, Chelsea, Alabama 35043
Chelsea Senior Lodge, 706 County Rd 36, Chelsea, AL 35043
City of Chelsea Website-www.cityofchelsea.com

Becky C. Landers, City Clerk

**THE CITY OF CHELSEA
ORDINANCE NO. 09-09-01-473
BUDGET 2009-2010**

BE IT ORDAINED BY THE CITY OF CHELSEA, ALABAMA, that the official BUDGET for the 2009-2010 fiscal year be adopted. Said BUDGET shall become active on October 1, 2009, and will provide the CITY COUNCIL with a guideline from which to conduct city business.

ESTIMATED REVENUE:

CODE	DESCRIPTION	AMOUNT
4005.1	Sales Tax	\$ 3,300,000
4030.1	Alcohol Tax	\$ 18,000
4100.1	Business License	\$ 200,000
4105.1	Franchise Tax	\$ 425,000
4110.5	Real Estate License	\$ 200
4115.1	Mobile Home Registration	\$ 300
4125.1	Motor Vehicle License	\$ 28,000
4130.1	Building Permits	\$ 50,000
4210.1	Planning Fees	\$ 5,000
4215.1	Tap Fees	\$ 40,000
4225.1	Police Fines	\$ 15,000
4310.1	Interest Earned	\$ 10,000
4425.1	Grant	\$ 50,000
4600.1	Fire Contracts	\$ 40,000
4620.1	Transport	\$ 140,000
TOTAL ESTIMATED REVENUE		\$ 4,321,500

**THE CITY OF CHELSEA
ORDINANCE NO. 09-09-01-473
BUDGET 2009-2010**

ESTIMATED EXPENDITURES:

CODE	DESCRIPTION	AMOUNT
	CAPITAL ITEMS	\$ 282,000
	PROFESSIONAL FEES	\$ 45,000
	TRAINING	\$ 12,000
	TOWN NOTIONS/RECOGNITIONS	\$ 5,000
	MEMBERSHIP DUES	\$ 8,400
	ANNEXATION	\$ 2,000
	FIRE / POLICE DEPARTMENT	\$ 1,974,784
	PARKS & BEAUTIFICATION	\$ 111,500
	INSURANCE	\$ 91,000
	ADMINISTRATIVE EXPENSES	\$ 75,000
	OPERATIONAL EXPENSE	\$ 65,600
	LIBRARY	\$ 37,400
	SENIOR ADULTS	\$ 4,750
	OFFICE EQUIPMENT/SUPPLIES	\$ 10,000
	PUBLICITY	\$ 25,000
	OTHER EXPENSES	\$ 21,800
	PERSONNEL	\$ 502,400
	DONATIONS	\$ 127,500
	STREETS/ROADS	\$ 22,500
	MORTGAGE	\$ 796,000
	BUDGET RESERVE FUND	\$ 101,866
	TOTAL ESTIMATED EXPENDITURES	\$ 4,321,500

Adopted and Approved the 15th day of September, 2009

S. Earl Niven, Mayor

Ricky King, Councilmember

Tony Picklesimer, Councilmember

Robert Barnes, Councilmember

Jeffrey M. Denton, Councilmember

Juanita J. Champion, Councilmember

Becky C. Landers, City Clerk