

The Wilsonville Town Council met Tuesday, September 07, 2010, in the Council Chamber Room of the Wilsonville Town Hall. Mayor Rosemary Liveoak called the meeting to order at 6:30 P. M.

The meeting opened with prayer by Melissa Rosetta.

The following council members answered roll call: Dennis Blackerby, Calvin Gill, Patricia Johnson, Lee McCarty, Terry Newman, Alan Revis, Melissa Rosetta

Minutes of the August 02, 2010, meeting (mailed to the council members prior to the meeting) were reviewed. Calvin Gill made a motion to accept the minutes as presented. Melissa Rosetta seconded, and the motion passed with the following vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, yes; Terry Newman, abstain; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

Financial reports, mailed to the council members before the meeting, were reviewed. Calvin Gill made a motion to accept the financial reports, as presented; Alan Revis seconded. The motion passed with the following vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, no; Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

Mayor Liveoak reported plans for Whigmaleerie Day are complete. There are close to forty vendors coming with a variety of items, including food. The talent show has been eliminated because no one signed up. There are several signed up for the chili cook-off.

The 2011 budget was the next item on the agenda. Final copies of the budget were mailed to the council members; however, three of the members (Dennis Blackerby, Calvin Gill, and Lee McCarty) never received theirs. Mayor Liveoak pointed out a three per cent (3%) cost of living raise for employees is included in the budget. The following actions were taken:

**General Fund**

Total Income	\$672,040.00
Total Expense	\$554,268.20
Net	\$117,771.80
Adjusted Net	\$117,771.80

Motion to adopt General Fund budget: Melissa Rosetta

Second: Terry Newman

Vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, no; Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

**4 & 5 Cent Gas Tax**

Total Income	\$3,930.00
Total Expense	\$0.00
Net	\$3,930.00
Adjusted Net	\$3,930.00

Motion to adopt 4 & 5 Cent Gas Tax budget: Alan Revis  
Second: Melissa Rosetta

Vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, yes;  
Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

**7 Cent Gas Tax**

Total Income	\$4,755.00
Total Expense	\$4,755.00
Net	\$0.00
Adjusted Net	\$0.00

Motion to adopt 7 Cent Gas Tax budget: Terry Newman  
Second: Calvin Gill

Vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, yes;  
Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

**State Capital Improvements Trust**

Total Income	\$13,050.00
Total Expense	\$0.00
Net	\$13,050.00
Adjusted Net	\$13,050.00

Motion to adopt State Capital Improvements Trust budget: Alan Revis  
Second: Patricia Johnson

Vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, yes;  
Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

**Library**

Total Income	\$27,071.00
Total Expense	\$27,614.42
Net	( \$543.42)
Reservation of Prior Years	
Excess Revenues	\$543.42
Adjusted Net	\$0.00

Motion to adopt Library budget: Calvin Gill  
Second: Melissa Rosetta

Vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, no;  
Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

**Cemetery**

Total Income	\$4,800.00
Total Expense	\$8,100.00
Net	(\$3,300.00)
Reservation of Prior Years	
Excess Revenues	\$5,246.01
Adjusted Net	\$1,946.01

Motion to adopt Cemetery budget: Patricia Johnson

Second: Melissa Rosetta

Vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, yes; Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

**Sanitation**

Total Income           \$145,500.00  
Total Expense           \$156,245.00  
Net                       (\$10,745.00)

Reservation of Prior Years

Excess Revenues       \$10,745.00

Adjusted Net           \$0.00

Motion to adopt Sanitation budget: Terry Newman

Second: Alan Revis

Vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, no; Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

**Sewer Fund**

Total Income           \$485,200.00  
Total Expense           \$460,050.00  
Net                       \$ 25,150.00

Adjusted Net           \$ 25,150.00

Motion to adopt Sewer Fund budget: Calvin Gill

Vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, yes; Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

**Water Works**

Total Income           \$459,900.00  
Total Expense           \$431,952.81  
Net                       \$ 27,947.19

Adjusted Net           \$ 27,947.19

Motion to adopt Water Works budget: Dennis Blackerby

Second: Terry Newman

Vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, yes; Terry Newman, yes; Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes.

Mayor Liveoak pointed out the total town budget as follows:

**Total Town Budget**

Total Income           \$1,816,246.00  
Total Expense           \$1,642,985.43  
Net                       \$ 173,260.57

Reservation of Prior Years

Excess Revenues       \$ 16,534.34

Adjusted Net           \$ 189,795.00

Public Comment

There was no public comment

There being no further business to come before the council, Calvin Gill made a motion to adjourn; Patricia Johnson seconded. The motion passed with the following vote: Dennis Blackerby, yes; Calvin Gill, yes; Patricia Johnson, yes; Lee McCarty, yes; Terry Newman yes. Alan Revis, yes; Melissa Rosetta, yes; Rosemary Liveoak, yes. The meeting was adjourned at 6:57 P. M.

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Rosemary C. Liveoak, Mayor

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Attest